

In 2018, the Baltimore City Department of Public Works prepared a fiscal impact summary detailing the impacts to Baltimore City if Wheelabrator Baltimore closed.

FISCAL IMPACT SUMMARY - SHOW (DECREASE) IN PARENTHESES

REVENUES					
Source	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
3. Analysis of estimated increase (or decrease) in government revenues, anticipated increase (or decrease) in revenues resulting from this legislative delayed effective dates in the bill or other factors that may cause revenue in later years.					
Payments to the City from BRESCO	-9,804,000	-9,804,000	-9,804,000		
Total \$	-9,804,000	-9,804,000	-9,804,000		

B. Other Operating Expenses					
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Technical/Special Fees, Grants & Subsidies					
Communications - Phone, Postage					
Travel, Food, Auto Operations, Fuel & Utilities					
Contractual Services					
Supplies	100,000	100,000	800,000	800,000	800,000
Equipment - Replacement					
Equipment - Additional					
Land & Structures, Fixed Charges		5,100,000			
Other (Please Specify)		50,000,000			
Subtotal \$	100,000	56,000,000	20,800,000	20,800,000	20,800,000
TOTAL EXPENDITURES	\$ 100,000	58,200,000	23,000,000	23,000,000	23,000,000

Wheelabrator Baltimore's waste-to-energy is part of the solution
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The Facts:

Day-to-day operations

The Baltimore City DPW's financial impact analysis states that "Most of [the revenue from Wheelabrator Baltimore] goes directly to the General Fund," which supports day-to-day operations including Baltimore police, fire and education.

New landfill

In addition to the loss of an estimated \$9 million in annual revenue from Wheelabrator Baltimore, the DPW details new operating expenses necessary to manage the local, post-recycled waste currently processed by the facility, including \$110 million dollars for expanded and new landfill and transfer station facilities.

Contact the City Council

(410) 396-4804

CouncilPresident@BaltimoreCity.gov

Tell them **The Clean Air Act is not a solution.**

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Paid for by Wheelabrator Technologies.



The Issue:

- The Baltimore City Council's proposed Clean Air Act (Bill 18-0306) will impose unrealistic and duplicative regulations that may result in the closure of Wheelabrator Baltimore.
- If passed, the Clean Air Act will cost Baltimore City government, businesses and taxpayers hundreds of millions of dollars and result in increased greenhouse gas emissions.

The Solution:

- Only a realistic, practical and holistic approach to sustainable waste management and community health will allow Baltimore City to address our waste crisis while reducing our reliance on landfills and fossil fuels, and improving air quality.

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